



Committee: CABINET

Date: TUESDAY, 10 FEBRUARY 2026

Venue: MORECAMBE TOWN HALL

Time: 6.00 P.M.

A G E N D A

1. Apologies

2. Minutes

To receive as a correct record the minutes of Cabinet held on Tuesday, 13 January 2026 (previously circulated).

3. Items of Urgent Business Authorised by the Leader

To consider any such items authorised by the Leader and to consider where in the agenda the item(s) are to be considered.

4. Declarations of Interest

To receive declarations by Councillors of interests in respect of items on this Agenda.

Councillors are reminded that, in accordance with the Localism Act 2011, they are required to declare any disclosable pecuniary interests which have not already been declared in the Council's Register of Interests. (It is a criminal offence not to declare a disclosable pecuniary interest either in the Register or at the meeting).

Whilst not a legal requirement, in accordance with Council Procedure Rule 9 and in the interests of clarity and transparency, Councillors should declare any disclosable pecuniary interests which they have already declared in the Register, at this point in the meeting.

In accordance with Part B Section 2 of the Code Of Conduct, Councillors are required to declare the existence and nature of any other interests as defined in paragraphs 8(1) or 9(2) of the Code of Conduct.

5. Public Speaking

To consider any such requests received in accordance with the approved procedure.

6. Reports from Overview and Scrutiny

None.

Reports

7. **Adoption of Arnside and Silverdale National Landscape Management Plan** (Pages 4 - 97)

(Cabinet Member with Special Responsibility Councillor Tyldesley)

Chief Officer Planning & Climate Change
8. **Budget and Policy Framework General Fund Revenue Budget 2026/27 - 2030/31**
(Pages 98 - 152)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Report of Chief Officer Resources (report published on 5.2.26)
9. **Capital Programme 2026/27 – 2035/36 & Capital Strategy (Investing in the Future)**
(Pages 153 - 180)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Report of Chief Officer Resources (report published on 6.2.26)
10. **Treasury Management Strategy 2026/27** (Pages 181 - 211)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Report of Chief Officer Resources (report published on 6.2.26)
11. **Medium Term Financial Strategy 2026/27 - 2030/31** (Pages 212 - 226)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Report of Chief Officer Resources (report published on 5.2.26)
12. **Housing Revenue Account Budget Framework 2026/27 - 2030/31** (Pages 227 - 265)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Joint Report of Chief Officer Housing & Property and Chief Officer Resources (report published on 6.2.26)
13. **Flexible use of Capital Receipts Strategy 2026/27** (Pages 266 - 273)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Report of Chief Officer Resources (report published on 6.2.26)
14. **Delivering our Priorities 2025/26 Q3** (Pages 274 - 308)

(Cabinet Member with Special Responsibility Councillor Hamilton-Cox)

Report of Chief Officer Resources (report published on 5.2.26)

ADMINISTRATIVE ARRANGEMENTS

(i) Membership

Councillors Caroline Jackson (Chair), Peter Jackson, Mandy Bannon, Martin Bottoms, Tim Hamilton-Cox, Paul Hart, Sally Maddocks, Sam Riches and Sue Tyldesley

(ii) Queries regarding this Agenda

Please contact Liz Bateson, Democratic Support - email ebateson@lancaster.gov.uk.

(iii) Changes to Membership, substitutions or apologies

Please contact Democratic Support, telephone 582000, or alternatively email democracy@lancaster.gov.uk.

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